

2015 - 2019 Capital Budget Request Form

Department Agency Number	250	Contact Name	Chief Stephen Schmitt						
Department Name	Fire	Contact Number	504-658-4740 (O) 504-258-5984 (cell)						
Date	5/30/2014	Contact E-Mail	sschmitt@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2015	2016	2017	2018	2019
Fire Headquarters	1	98	Fire Headquarters Relocation	\$4,700,000.00	\$4,700,000.00				
Generator Platform & Upgrades	2	98	Generator Platform & Upgrades	\$86,385.00	\$86,385.00				
Renovations of Various Stations	3	98	Renovations of Various Stations	\$700,000.00	\$700,000.00				
HVAC's	4	98	Replace or Install HVAC system at various Fire Stations	\$250,000.00	\$250,000.00				
Roofs	5	98	Repair or Replace Roofs at Various Fire Stations	\$250,000.00	\$250,000.00				
Station 8 and 24	6	98	Replacement of Station 8 and 24	\$4,000,000.00	\$4,000,000.00				
Station 3, 11 and 38	7	98	Replacement of Station 3, 11 and 38	\$4,000,000.00	\$4,000,000.00				
Station 33 and 40	8	98	Replacement of Station 33 and 40	\$4,200,000.00	\$4,200,000.00				
Station 36	9	98	Replacement of Station 36	\$1,987,490.00		\$1,987,490.00			
Station 20	10	98	Major Renovation of Station 20	\$1,000,000.00			\$1,000,000.00		
Replacement of Station 25 and 6th Dist. HQ	11	98	Replacement of Station 25 and 6th Dist. HQ	\$4,400,000.00				\$4,400,000.00	
Replacement of Station 7	12	98	Replacement of Station 7	\$4,400,000.00					\$4,400,000.00
TOTAL				\$25,273,875.00	\$13,486,385.00	\$1,987,490.00	\$1,000,000.00	\$4,400,000.00	\$4,400,000.00

Printed Name

Department Head Signature _____

Timothy McConnell _____

Date _____

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Headquarters Relocation	Department Priority Ranking	1
Project Type	Major Renovation of MTA City Park	Is a Land acquisition needed? (Y/N)	NO
Project Address	301 City Park Ave.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Complete renovation to MTA City Park at 301 City Park Av. Project to include: New roof, replacement of air conditioning, duct system and heating systems; upgrade to electrical and plumbing systems, reconfigure layout and refurbishing of interior and exterior finishes and doors with new hardware. Construction of a new consolidated Fire Logistics warehouse. The NOFD estimates the renovation to cost \$4,700,000.00.		
Five Year Summary	The Fire Department has an ongoing plan to renovate or replace fire stations that have outlived their useful life. The FD has concluded that we should renovate the currently abandoned MTA City Park location into a new Fire Headquarters. Relocating from the existing 101 year old facility in the heart of the French Quarter should increase employees' production, provide ease of access for the public and reduce the on-going maintenance costs.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,700,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate MTA City Park at 301 City Park Av as Fire Headquarters is in direct alignment with the goals in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2015,2016,2017,2018, or 2019	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number		Department Name	NOFD
Project Name	Fire Headquarters Relocation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	2	4	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	1	1	
TOTAL Ranking	46	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Generator Platform & Upgrades	Department Priority Ranking	2
Project Type	Construction	Is a Land acquisition needed? (Y/N)	No
Project Address	Various Stations	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to elevate current trailer mounted generators to a platform and to install battery chargers to the generators. A permanently mounted generator will ensure the delivery of emergency community services during power outages. The design should provide for a durable platform structure that should withstand a Katrina like event.		
Five Year Summary	The Fire Department has worked vigorously on securing Whole House generators for each of Fire's facilities. To have permanently mounted generators at each station will ensure that the station can be of use in the event of a wide spread power outage. This will help to improve the protecting of life and property for the citizens of New Orleans.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$86,385.00	Proposed Funding Source	FEMA Consolidated PW
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to elevate current trailer mounted generators to a platform and to install battery chargers to the generators are in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	A permanently mounted generator will allow First Responders to operationally function as designed to protect the citizens of the City of New Orleans during periods of extended power outages.	For what year are you requesting the Project? 2015,2016,2017,2018, or 2019	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	New Orleans Fire Department

Project Name	Generator Platform & Upgrades	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Entergy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Renovations of Various Stations	Department Priority Ranking	3
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	Various	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate existing fire stations located throughout the city that are in sub-standard condition and serves as an hindrance when responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$700,000.00	Proposed Funding Source	FEMA Consolidated PW
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate various stations is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2015,2016,2017,2018, or 2019	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	NOFD
Project Name	Renovate of Various Stations	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replace or Install HVAC system at various Fire Stations	Department Priority Ranking	4
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	Various Fire Stations	Council District	ALL
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The HVAC on these station are antiquated or non-performing. Constant breakdowns are causing temporary shut down of fire headquarters and the relocation of various units when the facilities can not be cooled properly. This is interrupting public interactivity with the Fire stations. Fire HQ's HVAC units is leaking extensively, causing structural damage in the area where the leaks are occurring. Some stations have been identified by FEMA as having Katrina related HVAC damages. Funds were obligated in the PW's for these replacements or repairs.		
Five Year Summary	Extensive upgrades to various Fire facilities HVAC systems are required to keep the conditional use of these facilities in place . Because these facilities are centrally located, Fire's plan is to continue operating from these locations for many years and there are no plans to replace these stations with new facilities in the near future.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$250,000.00	Proposed Funding Source	FEMA Consolidated PW
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the HVAC systems are in direct alignment with the goals described in this section of the Master Plan. By replacing the HVAC systems, the FD believes it will improve service capacity. The goal is to advance this department of public safety: to continue to support and expand community based public safety programs: and to strengthen our ability to respond to emergencies by having strong, integrated facilities from witch we can operate.		
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	NOFD
Project Name	Replace or Install HVAC system at various Fire Stations	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Repair or Replace Roofs at Various Fire Stations	Department Priority Ranking	5
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	Various Fire Stations	Council District	ALL
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Extensive roof leaks at the various stations are causing interior as well as structural damages to the facilities. These stations require weatherproofing prior to any additional repairs. Some stations have been identified by FEMA as having Katrina related roof damage. Funds were obligated in the PW's for these repairs.		
Five Year Summary	Replacement or repairs to various roofs at Fire facilities are required to keep the conditional use of these facilities in place . Because these facilities are centrally located, Fire's plan is to continue operating from these locations for many years and there are no plans to replace these stations with new facilities in the near future.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$250,000.00	Proposed Funding Source	FEMA Consolidated PW
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace roofs at various stations are in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2015,2016,2017,2018, or 2019	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	NOFD
Project Name	Repair or Replace Roofs at Various Fire Stations	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	6
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Project Address	North Claiborne at Louisa	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate Station 8 and Station 24 into a combined fire station in the Upper 9th. Ward. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. We believe we could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,000,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to construct a new combined Station 8 and 24 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's) will be provided to Public from this project?	A new combined facility with Stations 8 and 24 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2015,2016,2017,2018, or 2019	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	New Orleans Fire Department
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	7
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	YES
Project Address	Napoleon at Freret	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate the fire station that was located at 1400 South Broad. The station has been demolished and should be combined with funding from Station 11 and Station 38. A new location will provide better public access and enhance community services if relocated near the intersections of Freret St. and Napoleon Ave. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA. The design provides for a sustainable and durable structure that should with stand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,000,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a new combined Station 3, 11 and 38 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	A combined new facility combining Stations 3, 11 and Station 38 that is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2015,2016,2017,2018, or 2019	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 33 and 40	Department Priority Ranking	8
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	yes
Project Address	Wall Blvd. at Horace St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for land acquisition, design, replacement and relocation of the existing fire stations. Station 33, located at 3340 General Meyer with Station 40, located at 2500 General DeGaulle should be combined into a modern facility that is centralized to enhance response coverage in the Algiers area of the city. The existing stations are in sub-standard condition and serves as an obstacle in responding to emergencies. We will use a prototype design mentioned in previous projects.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,200,000.00	Proposed Funding Source	SOB
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to build a new combined Station 33 and 40 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	A combined new facility with Stations 33 and 40 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2015,2016,2017,2018, or 2019	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of Station 33 and 40	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	10
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	425 Opelousas Ave	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Major renovation to Fire Station 20 located at 425 Opelousas Ave. The facility is in sub-standard condition and serves as an obstacle in responding to emergencies. Project to include: New roof, installation of complete air conditioning, duct system and heating systems, upgrade to electrical and plumbing systems, refurbishing of interior finishes, and installation of hurricane impact windows. The NOFD estimates the repairs to cost \$1,000,000.00.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,000,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 20 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2015,2016,2017,2018, or 2019	2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	11
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Project Address	Unknown	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for land acquisition, design, replacement and relocation of the existing Fire Stations 25, located at 2430 South Carrollton. A newly constructed Station 25 intertwined with the 6th. District Fire Head Quarters should be a combined modern facility that is centralized to enhance response coverage in the Uptown/Broadmoor areas of the city. This facility sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies. This facility should be built in the vicinity of S. Claiborne and S. Carrollton. The existing stations are in sub-standard condition and serves as an obstacle in responding to emergencies. We will use a prototype design mentioned in previous projects.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,400,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 25 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	A combined new facility consisting of Station 25 and a 6th. District Head Quarters that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2015,2016,2017,2018, or 20189	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 7	Department Priority Ranking	12
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Project Address	1441 ST. PETER	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for land acquisition, design, replacement and relocation of the existing station located at 1441 Saint Peters Street. Housed in this facility is the NOFD's Hazardous Material Unit, Heavy Rescue Unit 7 and Rescue Pumper 7. A newly constructed Station 7 in the vicinity of Esplanade and N. Claiborne, should be a modern facility that is centralized to enhance response coverage in the French Quarter, By Water and Esplanade Ridge areas of the city. This Station sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,400,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 7 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	A new facility to replace existing Station 7 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of a antiquated station.	For what year are you requesting the Project? 2015,2016,2017,2018, or 2019	2019
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number		Department Name	NOFD
Project Name	Replacement of Station 7	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	